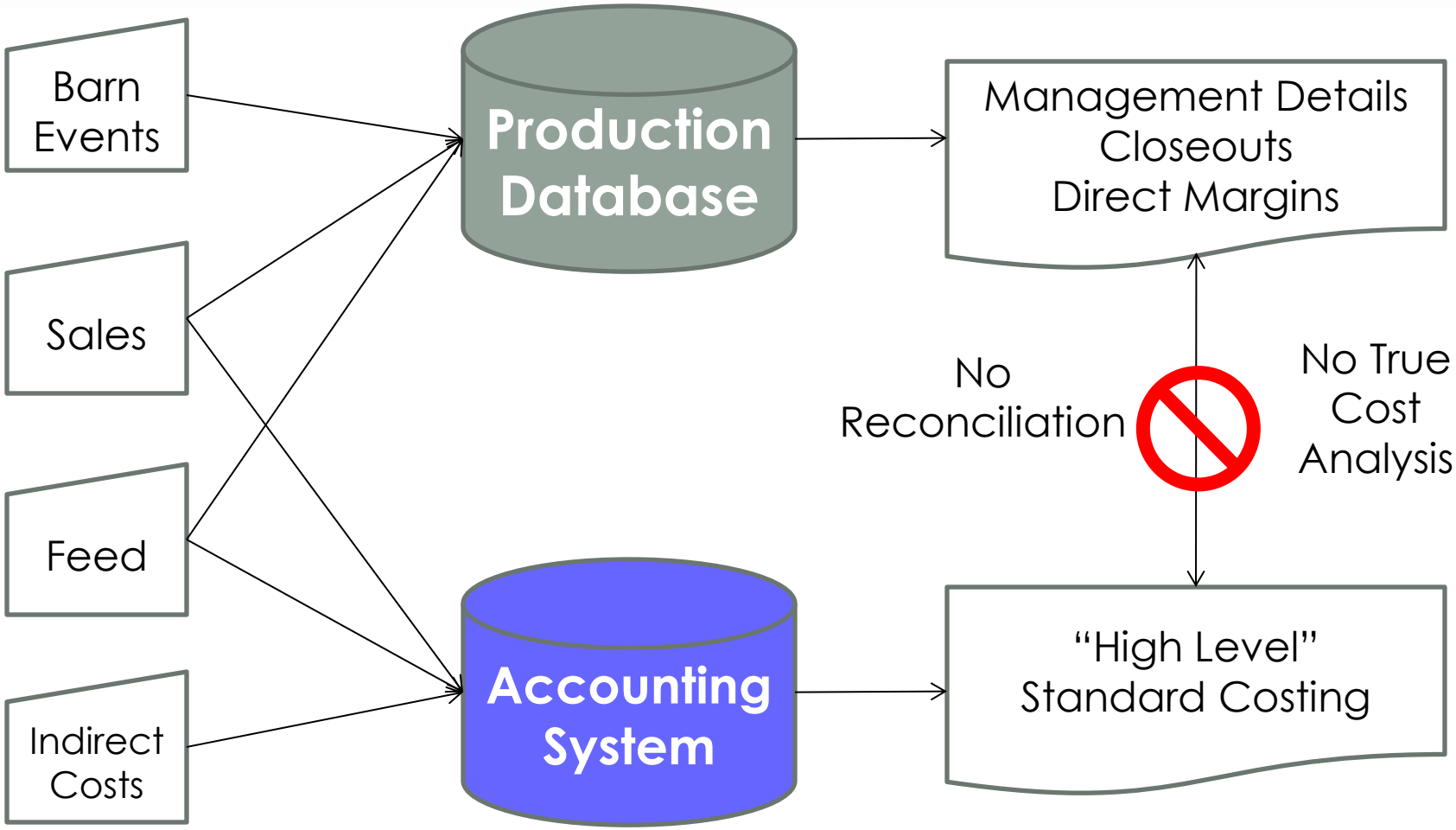
DASHBOA
DATABAS

PPC

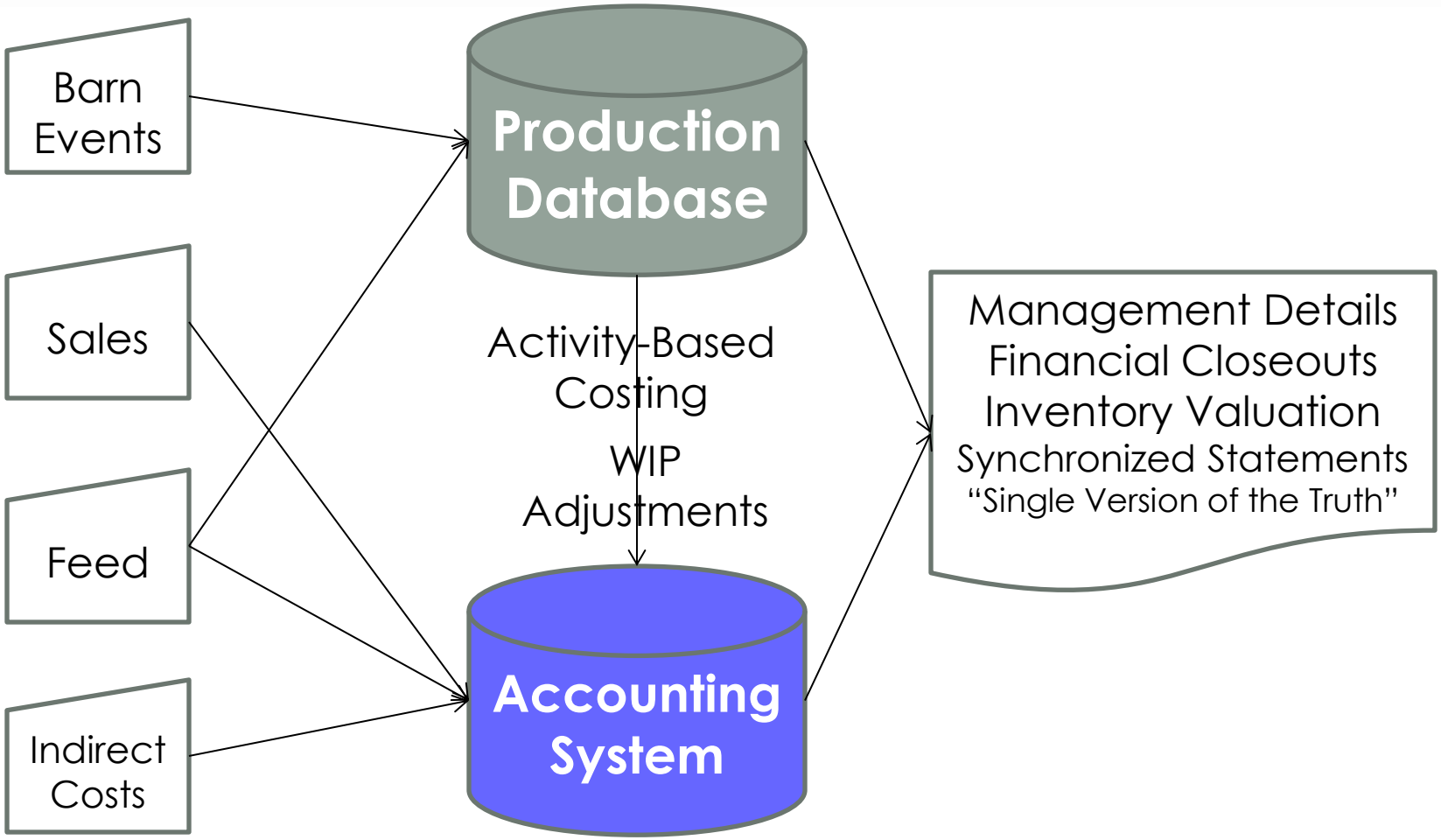
PORK PROFIT CENTER™

PERFORMANCE DASHBOARD

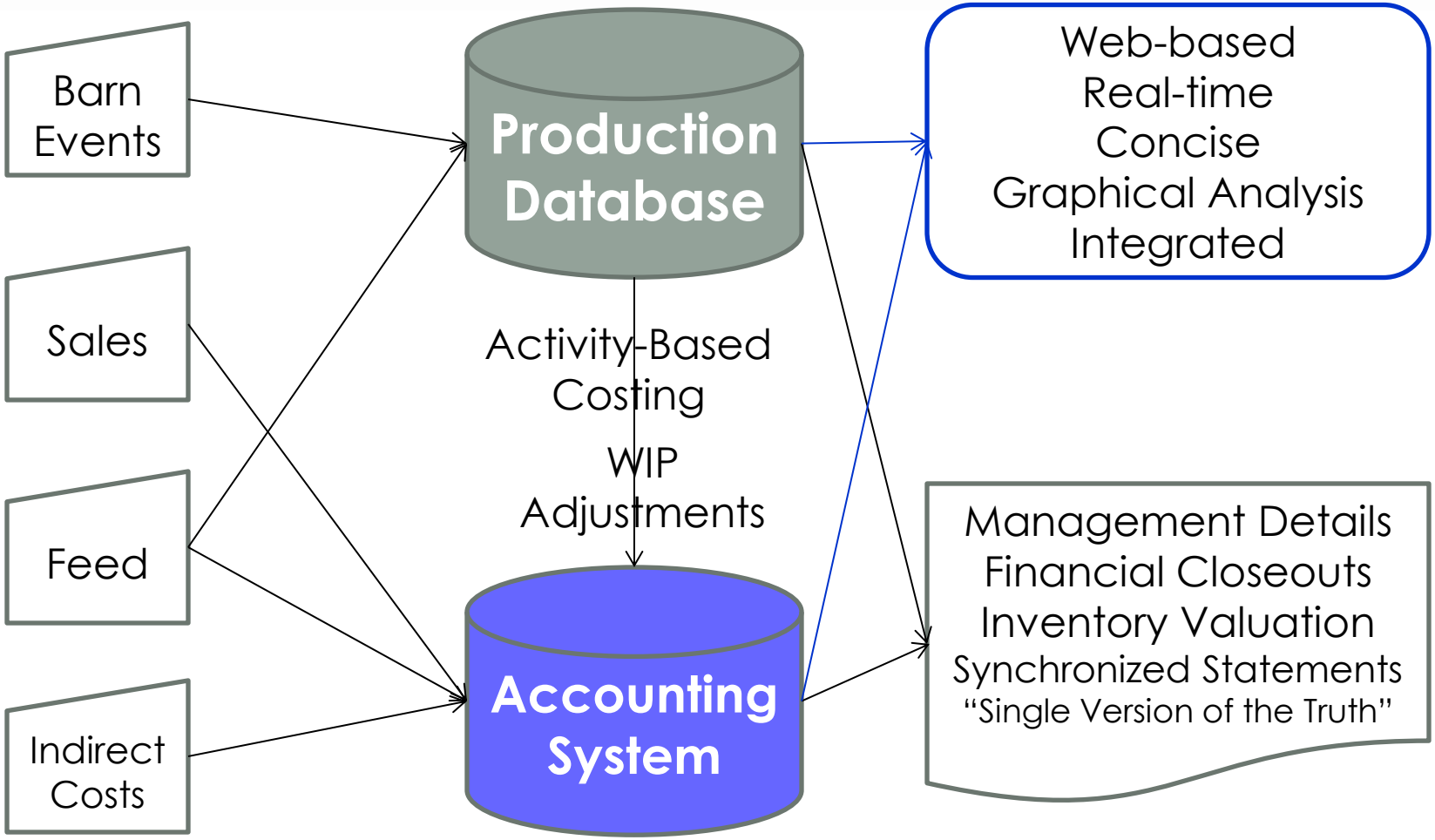
TRADITIONAL PARALLEL MODEL



FBS INTEGRATED MODEL



DASHBOARD


Barn Events
Sales
Feed
Indirect Costs
Production Database
Activity-Based Costing
WIP Adjustments
Accounting System
Web-based
Real-time
Concise
Graphical Analysis
Integrated
Management Details
Financial Closeouts
Inventory Valuation
Synchronized Statements
"Single Version of the Truth"

DASHBOARD

- Web-based
- Mobile-accessible
- Graphical
- Interactive
- State-of-the-art statistical analysis
- Tightly-integrated with your FBS accounting and feeding data

BENEFITS

- Built directly from your FBS accounting data
  - No "plugged" values
  - No duplication
  - Update as frequently as you desire
- Real-time cloud accessibility
  - Allows production and marketing teams to **communicate** and **monitor** performance and achieve **feeding**, **health, marketing** and **financial** targets in near real-time.

  - Filters and benchmarks by farm, site, group and time period

Group lookup:

Closeout Summary | Harvest Summary | Feed Budget | SPC Analysis | Load Weights

Release Closeout for Viewing: Yes | No

[redacted]

Start Date:	12/5/2013
Close Date:	4/17/2014

Source(s): Sow Unit

Production Summary

	Actual	Adj.
Dead Pigs	38	
Mortality	3.85%	
Culls	13	
Cull %	1.32	
% Markets	94.83	
Total Days	133	
Avg Days	115	
ADG	2.53	
ADFI	6.63	
FCR	2.61	2.55

Opp. Cost Per Pig

Feed $	
FCR	
Gain/lbs.	11.72
Housing $	0.59
Value $	
Total $	0.59

Harvest Summary

Sort Loss ($/Cwt)		% Yield	75.00	% Lean	50.91
Backfat (inches)	0.92	Carcass Wt.	219.51	% in Top Wt.	

Inventory Summary

	Pigs In	Pigs Out			
		Moves/Other	Culls	Market Sales	Total
Head	987	0	13	936	949
Avg. Weight	0.0	0.0	307.0	292.7	292.9
Total Weight	0.0	0.0	3991.0	273943.0	277934.0

Financial Summary

Sales	Head	Amount	Per Head	Per Lb. Produced
Culls	13	1697.55	130.58	0.43
Market Sales	936	253492.16	270.82	0.93
Other Sales	0	0.00	0.00	0.00
Other Revenue		-11777.09	-12.41	-0.04
Total Sales	949	243412.62	256.49	0.88
Cost of Sales				
Weaned/Feeder Pigs		0.00	0.00	0.000
Expenses				
Feed		97710.20	102.96	0.352
Animal Health		49.28	0.05	0.000
Rent		14600.00	15.38	0.053
Supply/Overhead		5731.96	6.04	0.021
Transport/Mkt		8843.65	9.32	0.032
Total		126935.09	133.76	0.457
Net Profit		$116477.53	$122.74	$0.42

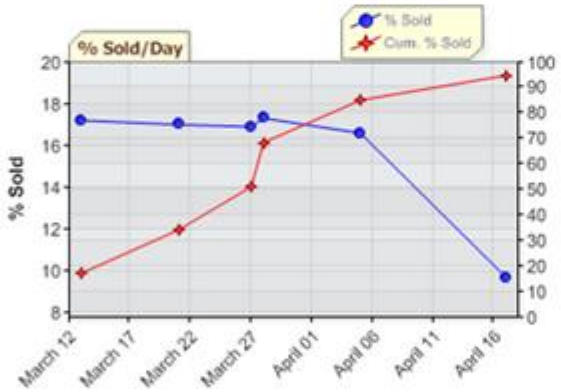
Group lookup:

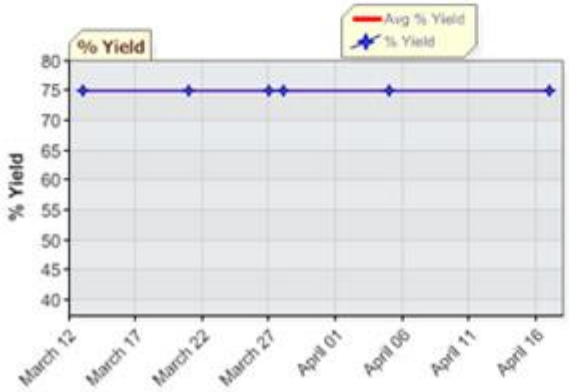
Closeout Summary | Harvest Summary | Feed Budget | SPC Analysis | Load Weights

Release Closeout for Viewing: Yes | No

Group: [redacted] Head: 987

Date	Head	% Sold	Load Wt.	Avg.Wt.	Load Value	$/Head	$/Cwt	% Yield	% Lean	Sort Prem $/Cwt	% Top Wt.Rng
03/13/2014	170	17.22%	49351.0	290.3	39838.11	234.34	80.72	75.00	50.80		
03/21/2014	168	17.02%	49610.0	295.3	44369.20	264.10	89.44	75.00	50.70		
03/27/2014	167	16.92%	49315.0	295.3	49217.76	294.72	99.80	75.00	50.40		
03/28/2014	171	17.33%	49505.0	289.5	48933.46	286.16	98.85	75.00	51.40		
04/05/2014	164	16.62%	48216.0	294.0	46215.26	281.80	95.85	75.00	51.10		
04/17/2014	96	9.73%	27946.0	291.1	24918.37	259.57	89.17	75.00	51.20		
Totals	936	94.83%	273943.0	292.67	$253,492.16	$270.82	$92.53	75.00	50.91		





Group lookup:

Release Closeout for Viewing:

Yes | No

Closeout - Feed Budget

Group Id: [redacted]

Description	Actual Amount	Budget Feed/Hd	Actual Feed/Hd	Variance Feed/Hd
F1	96,049.70	75.00	97.31	22.31
F2	147,000.00	120.00	150.48	30.48
F3	120,000.00	120.00	123.43	3.43
F4	120,000.00	120.00	124.35	4.35
F5	192,000.00	85.00	210.71	125.71
F6	51,466.99	96.00	83.28	-12.72
GROUP TOTALS	726,516.69	616.00	736.09	120.09

SPC Analysis for

Group lookup:

Closeout Summary | Harvest Summary | Feed Budget | SPC Analysis | Load Weights

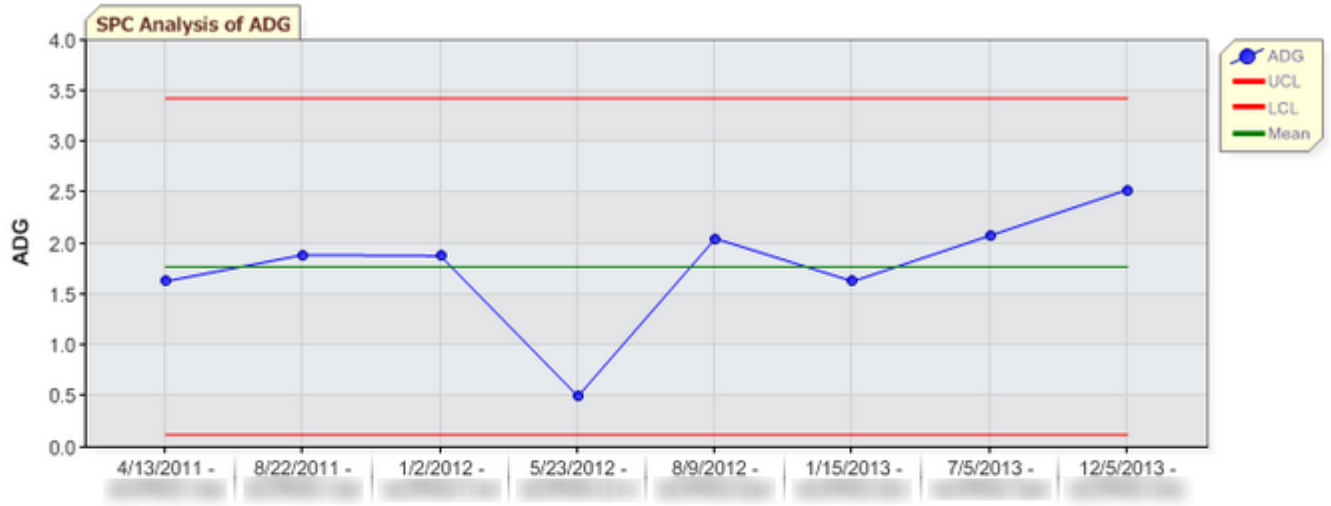
Release Closeout for Viewing: Yes | No

Groups

Modify group filter

CV = 0.596

CV = 0.188



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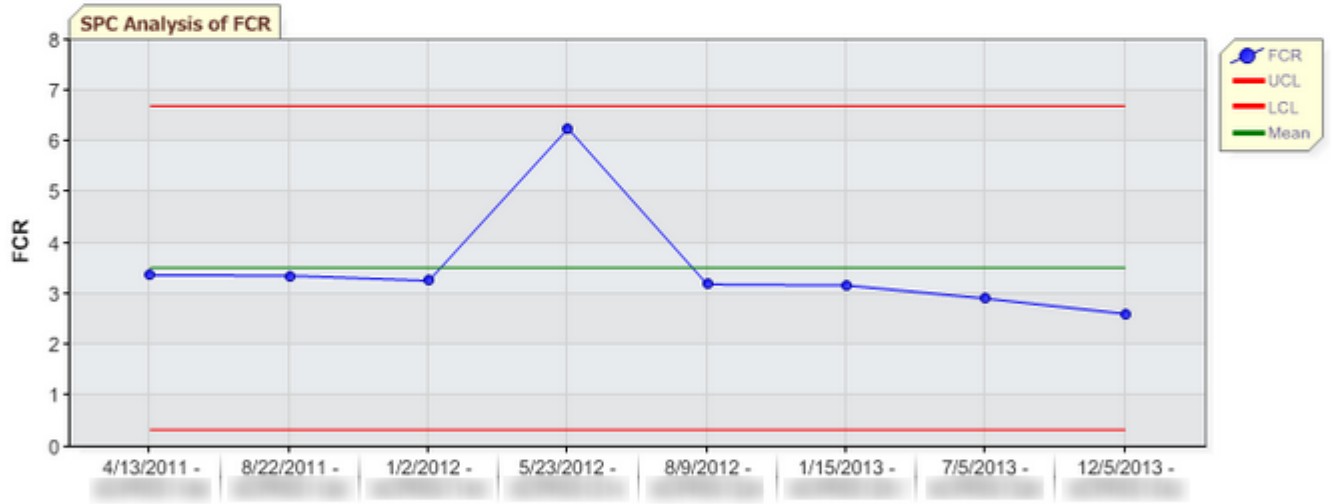

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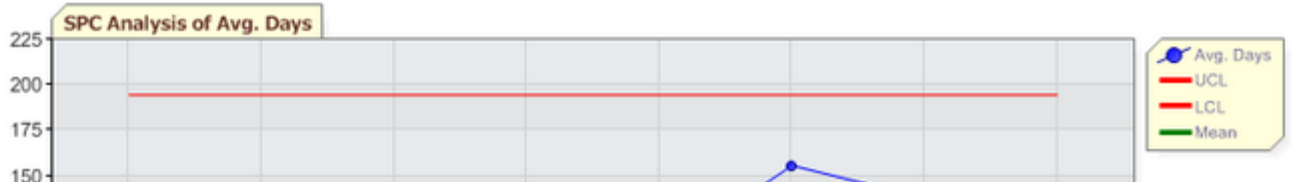


Group lookup:

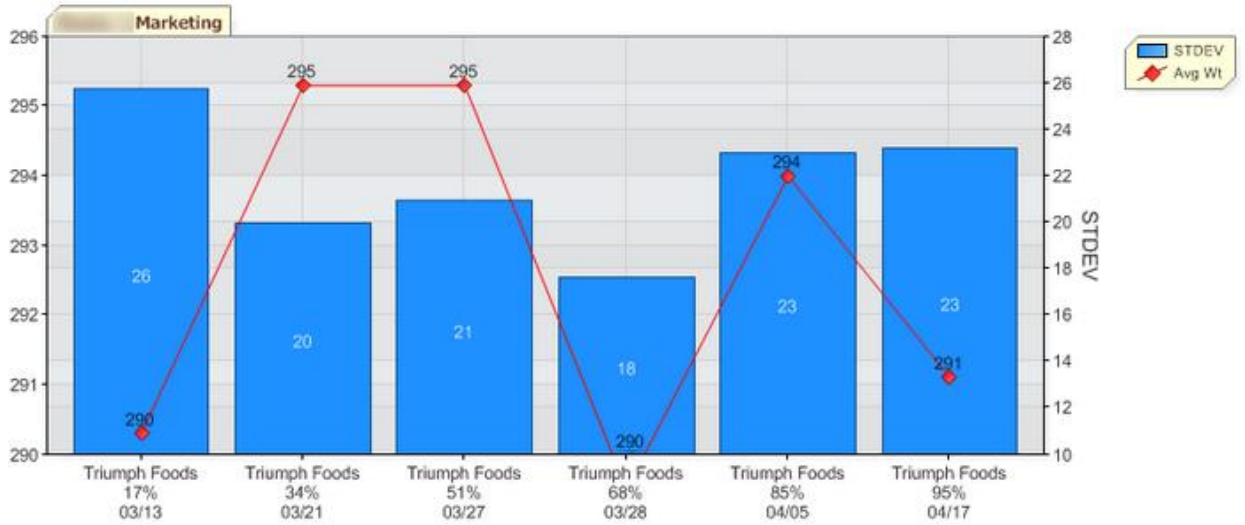
Closeout Summary | Harvest Summary | Feed Budget | SPC Analysis | Load Weights

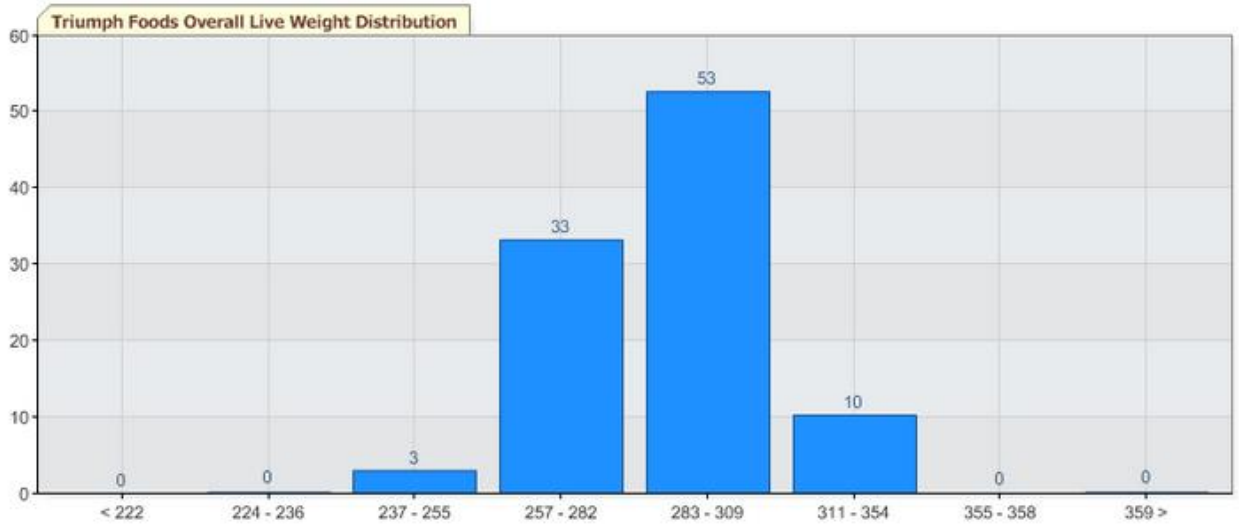
Release Closeout for Viewing: Yes | No

Load Weights --

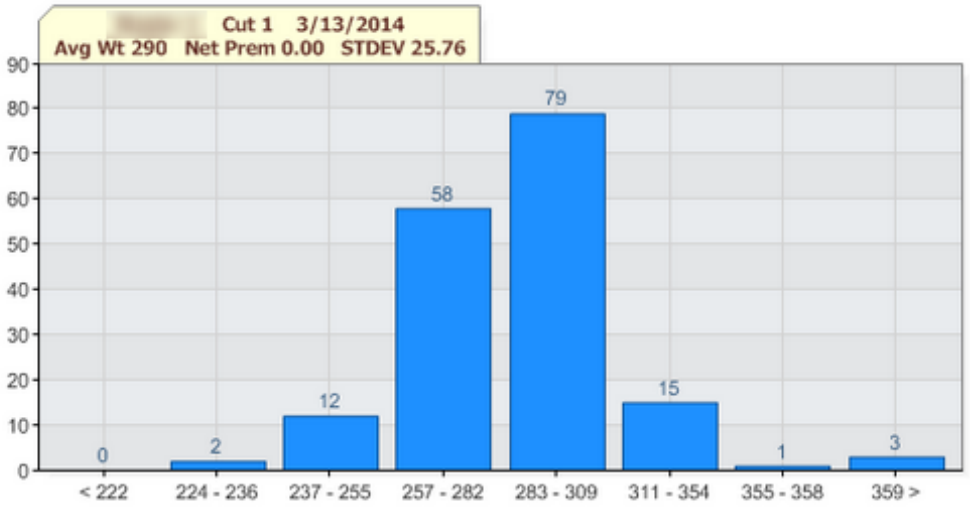
Starting inv: 987

94.83% Marketed

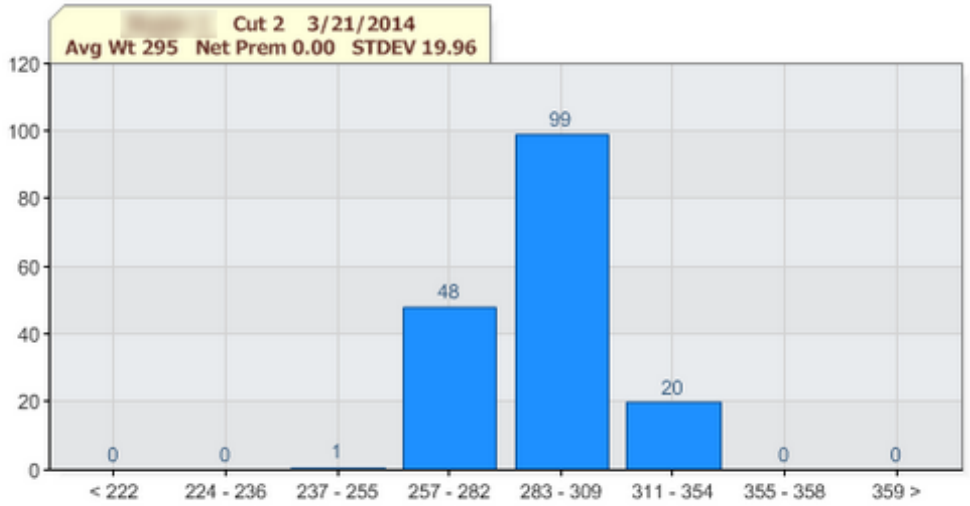




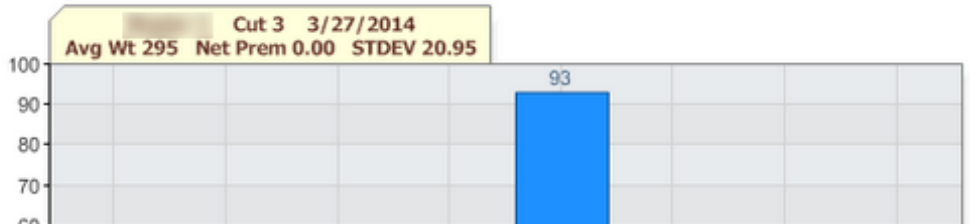
Triumph Foods			
Weight	Med. Wt	# head	SD Calc
< 222	197	0	0
224 - 236	230	2	7209
237 - 255	246	12	23494
257 - 282	267	58	31204
283 - 309	296	79	2614
311 - 354	332	15	25559
355 - 358	357	1	4393
359 >	368	3	18309
	Total	170	112782
		Variance	SD
		663.42	25.8



Triumph Foods			
Weight	Med. Wt	# head	SD Calc
< 222	197	0	0
224 - 236	230	0	0
237 - 255	246	1	2425
257 - 282	267	48	38151
283 - 309	296	99	56
311 - 354	332	20	26327
355 - 358	357	0	0
359 >	368	0	0
	Total	168	66959
		Variance	SD
		398.57	20.0



Triumph Foods			
Weight	Med. Wt	# head	SD Calc
< 222	197	0	0
224 - 236	230	0	0
237 - 255	246	0	0
257 - 282	267	51	40540
283 - 309	296	93	53
311 - 354	332	22	28957



DATABASE

- Date Range
- Chart Type
  - Bar
  - Line
  - SPC (Statistical Process Control)
- Filtering
- Aggregation
- Grouping

FILTERING 1

- Herd Type
  - All
  - Finishing
  - Nursery
- Group(s) Status
  - All
  - Open
  - Closed

FILTERING 2

- Farm
  - All Farms
  - Select Farms
- Group
- Site (FBS Production Center)

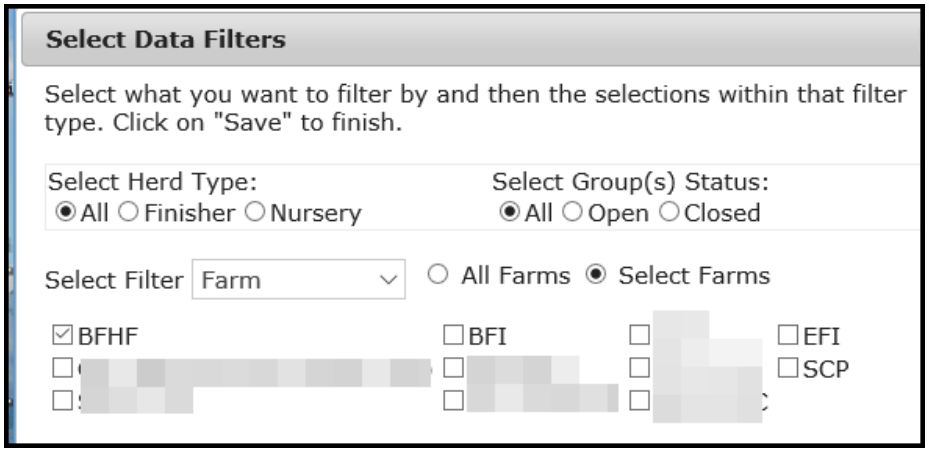
AGGREGATION

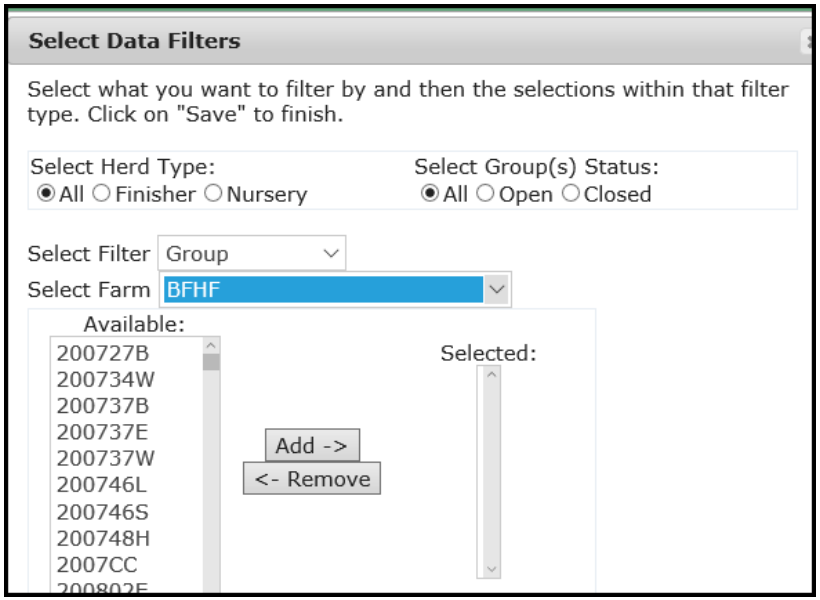
- Average
- Sum
- Weighted Average

GROUPING/COMPARISON

- Site
- Group
- Date
  - Day
  - Week
  - Month
  - Quarter
- Year
- Load

FILTERING


Select Data Filters
Select what you want to filter by and then the selections within that filter type. Click on "Save" to finish.
Select Herd Type:
All Finisher Nursery
Select Group(s) Status:
All Open Closed
Select Filter
Farm
All Farms
Select Farms
BFHF
BFI
EFI
SCP


Select Data Filters
Select what you want to filter by and then the selections within that filter type. Click on "Save" to finish.
Select Herd Type:
All Finisher Nursery
Select Group(s) Status:
All Open Closed
Select Filter
Group
Select Farm
BFHF
Available:
200727B
200734W
200737B
200737E
200737W
200746L
200746S
200748H
2007CC
Add ->
<- Remove
Selected:

GROUPING

Data Date Range

07/01/2016 To 8/18/2017 or 12 month(s) prior to today:

Available Data Points

Avg. Market Weight

Chart Type

- ○ Bar
- ◉ Line
- ○ SPC

Set Filtering

Filtered By: Farm

BFHF

Aggregation

- ○ Average
- ○ Sum
- ◉ Weighted Average

Set Grouping

Grouped By:

Compare By

Select Grouping

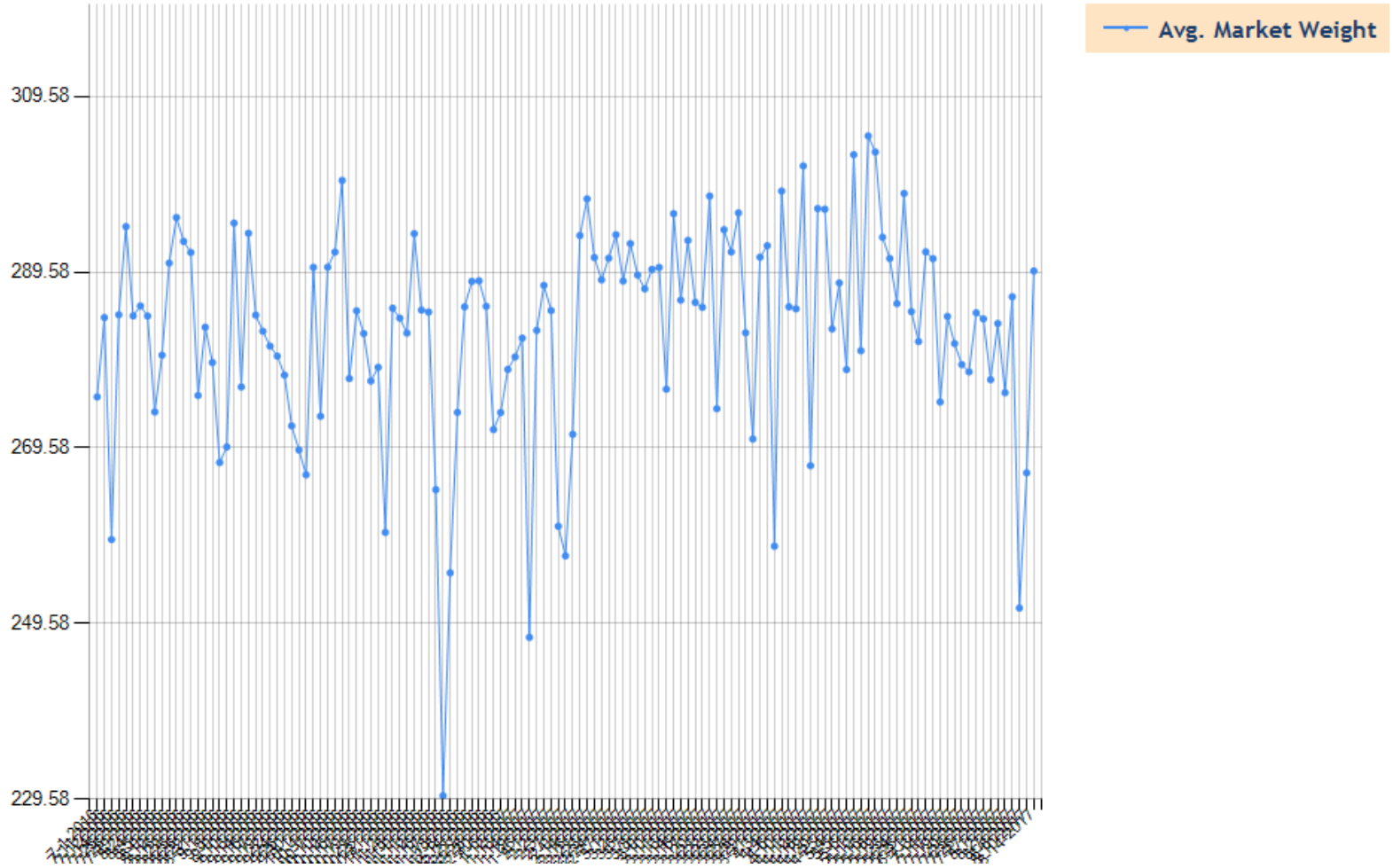
Select what you want to Group By. Click "Save" to finish.

Group By
- ○ Site
- ○ Group
- ◉ Date
- ○ Load

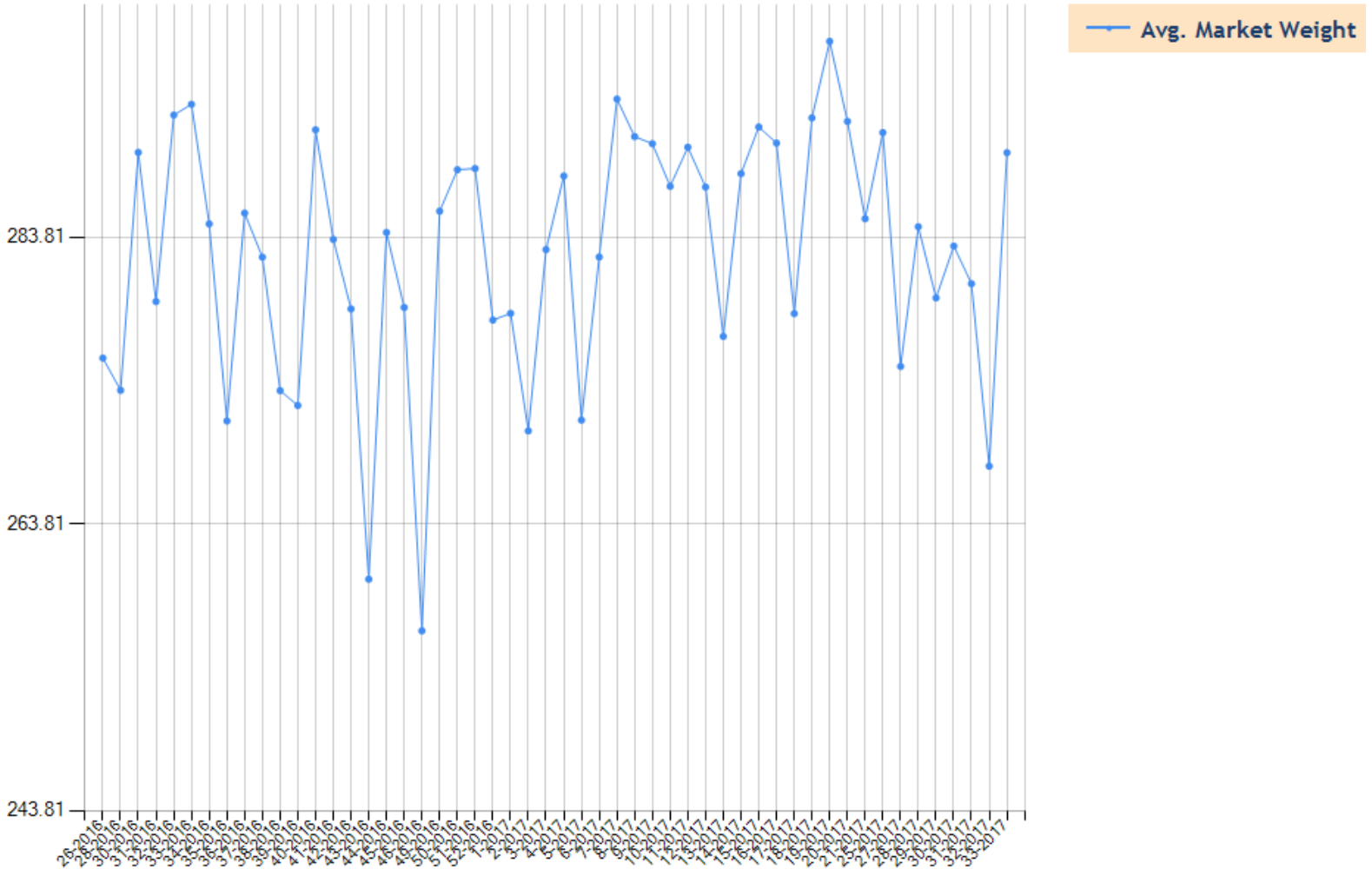
Select the portion of the date that you would like to group by:

○ Day ○ Week ○ Month ○ Quarter ○ Year

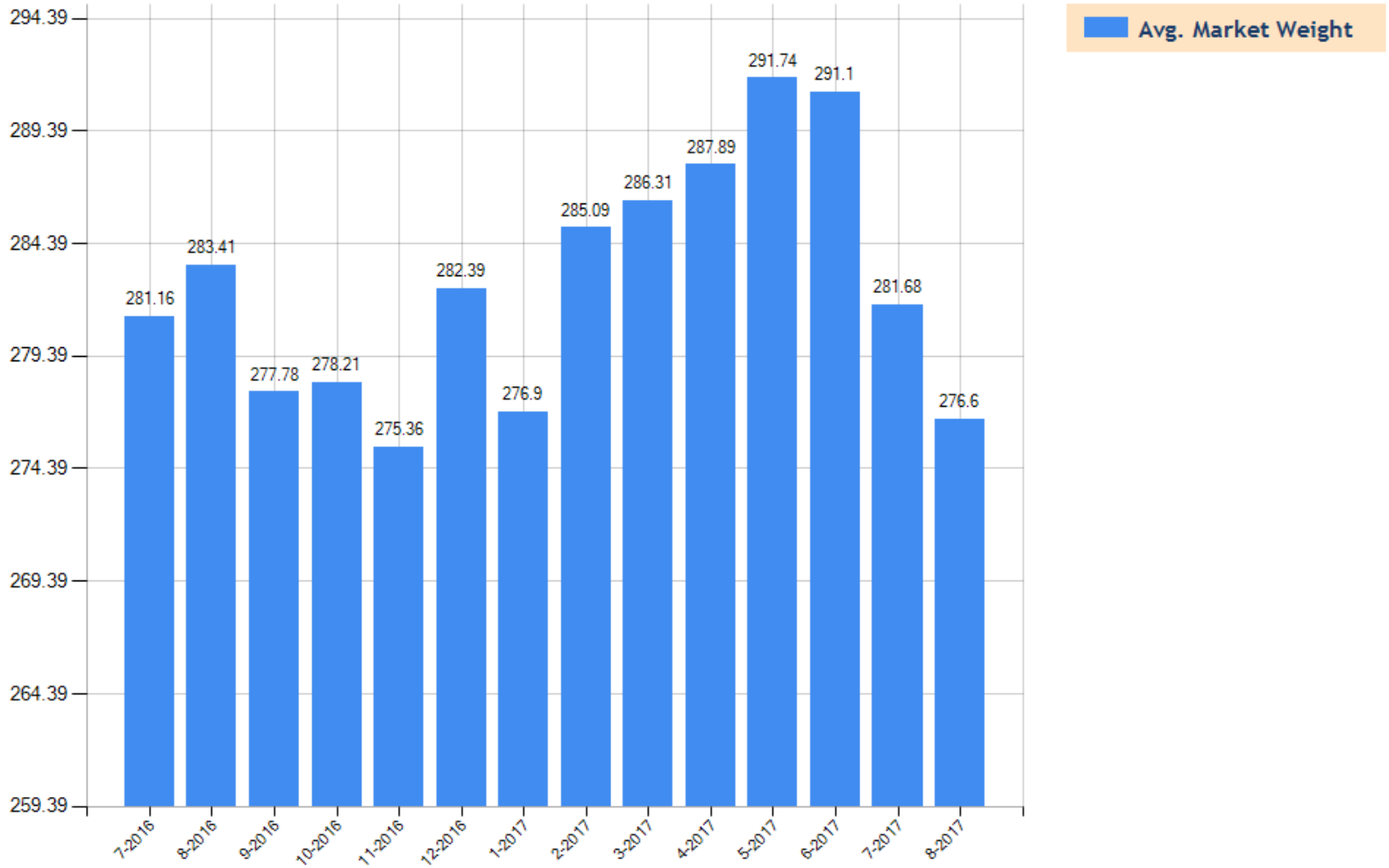
LOAD WEIGHTS BY DAY



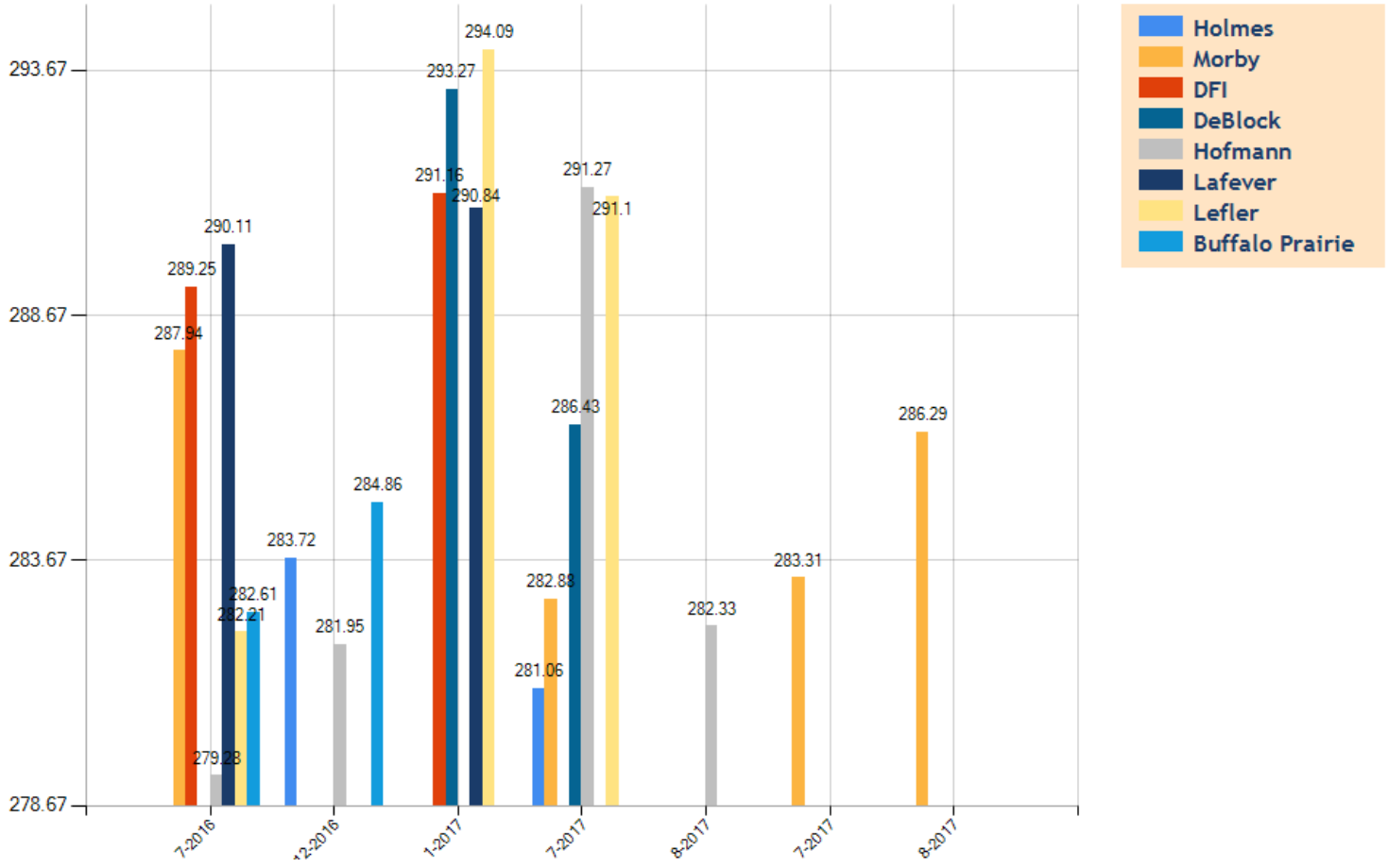
LOAD WEIGHTS BY WEEK



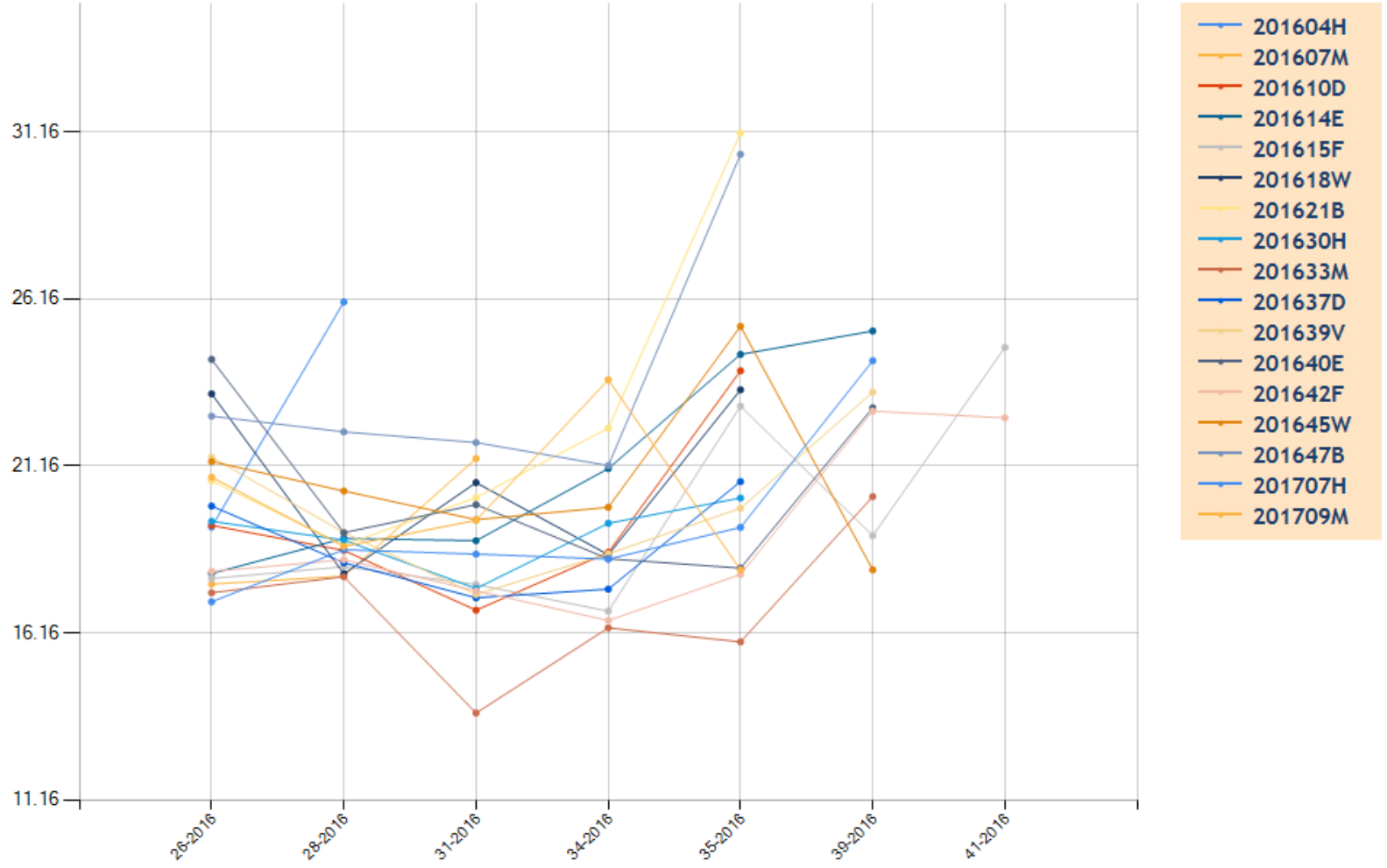
LOAD WEIGHTS BY MONTH



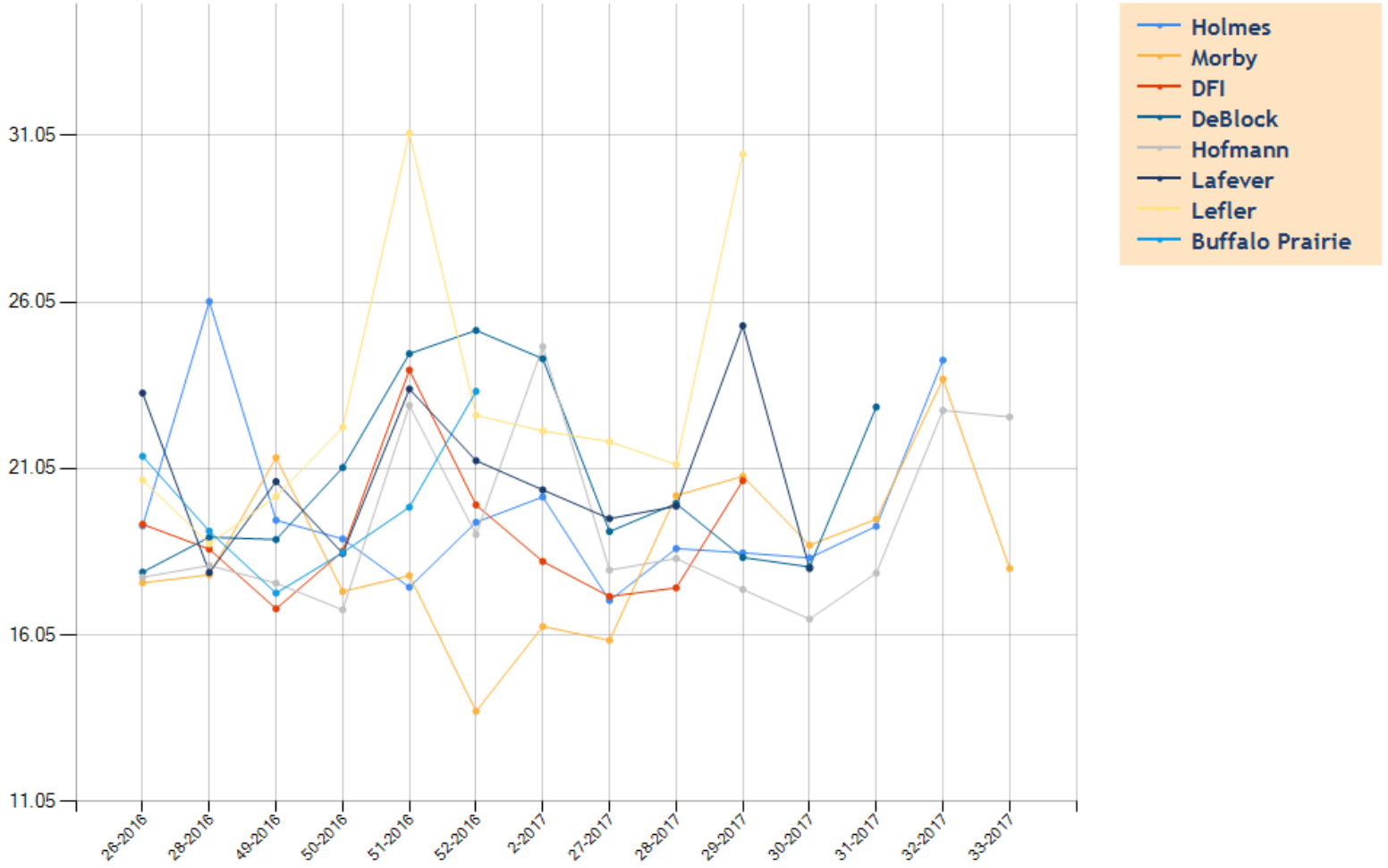
LOAD WEIGHTS BY MONTH COMPARE BY SITE



S.D. BY WEEK
COMPARISON BY GROUP

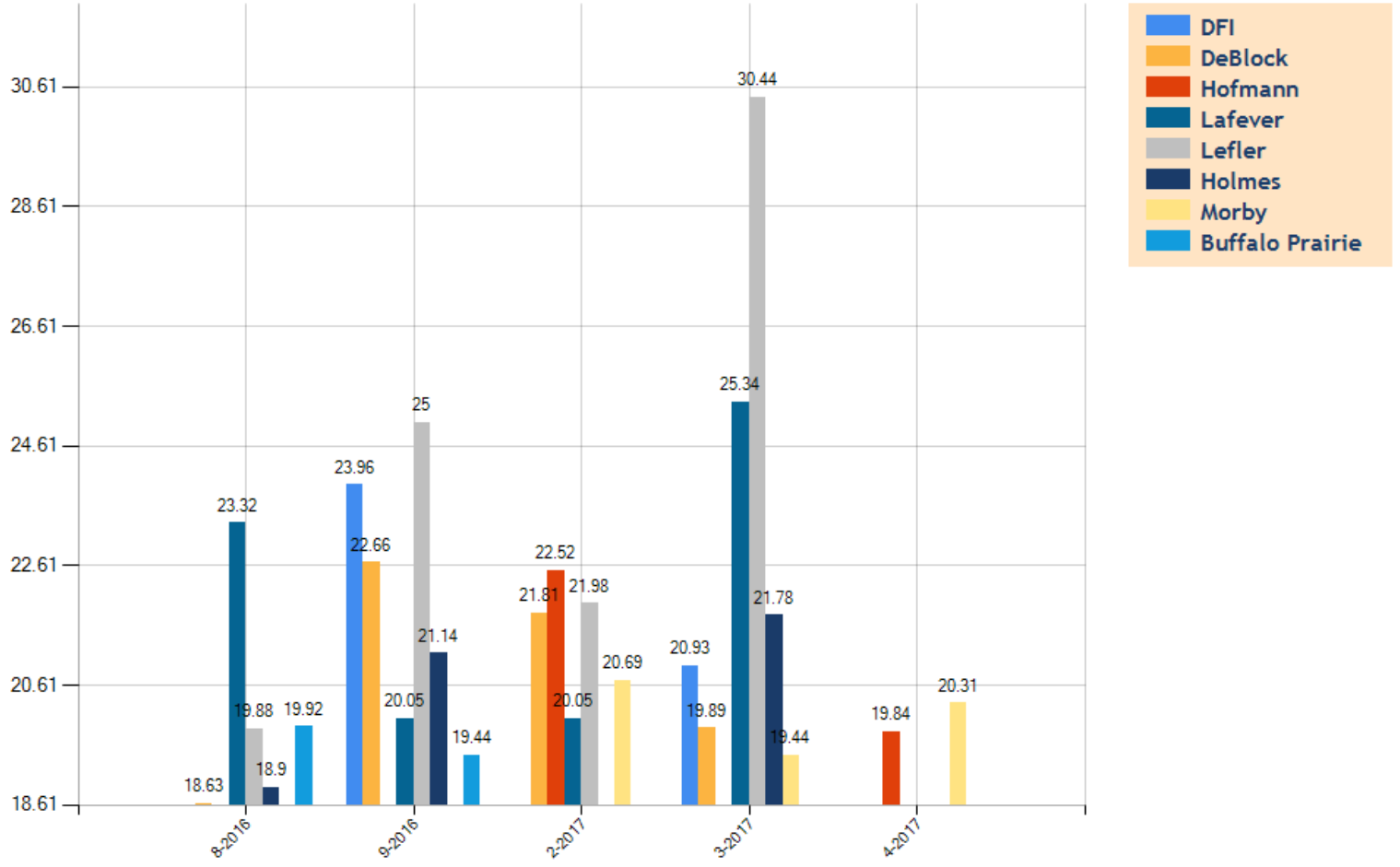


S.D. BY WEEK
COMPARISON BY SITE

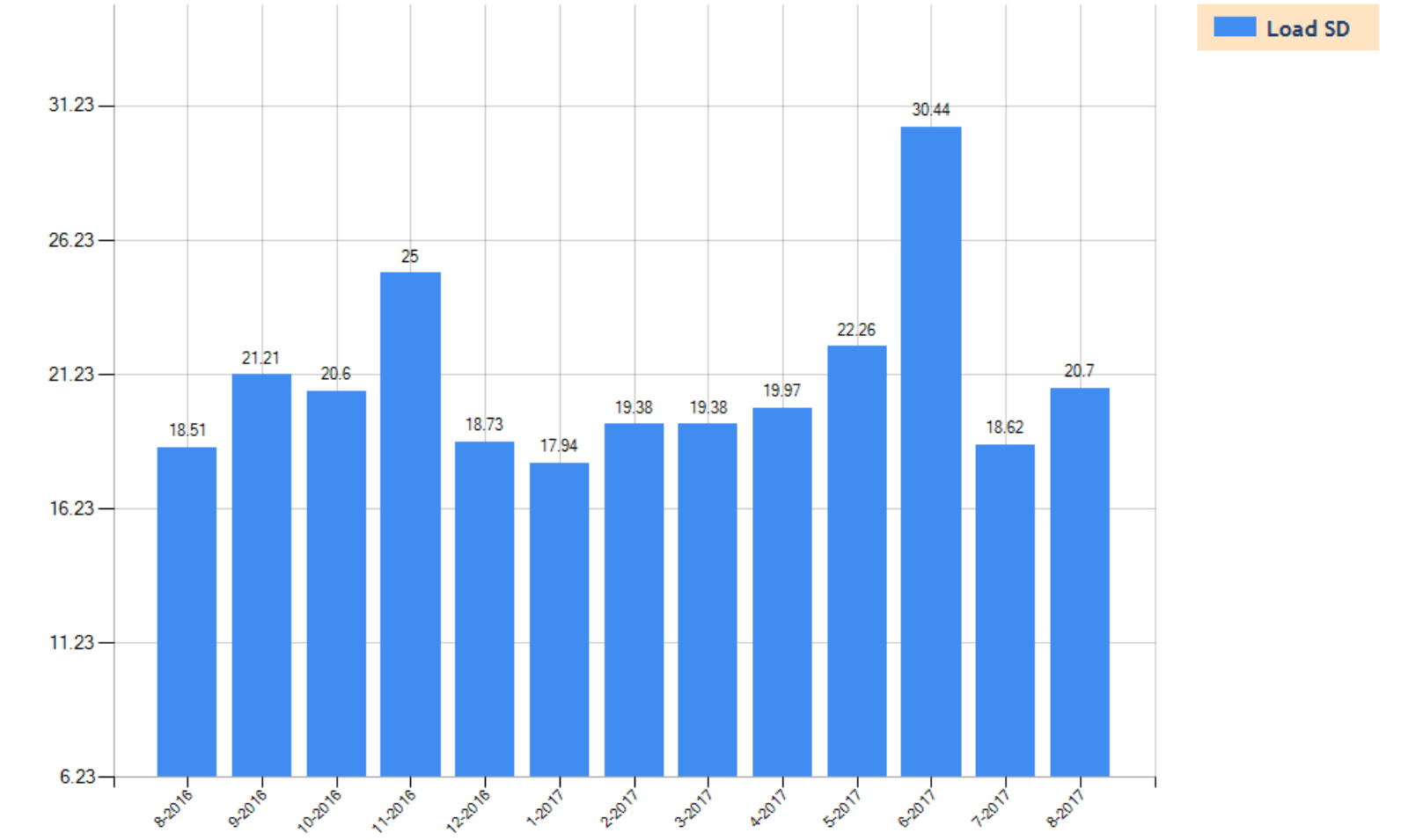


GROUP BY SITE

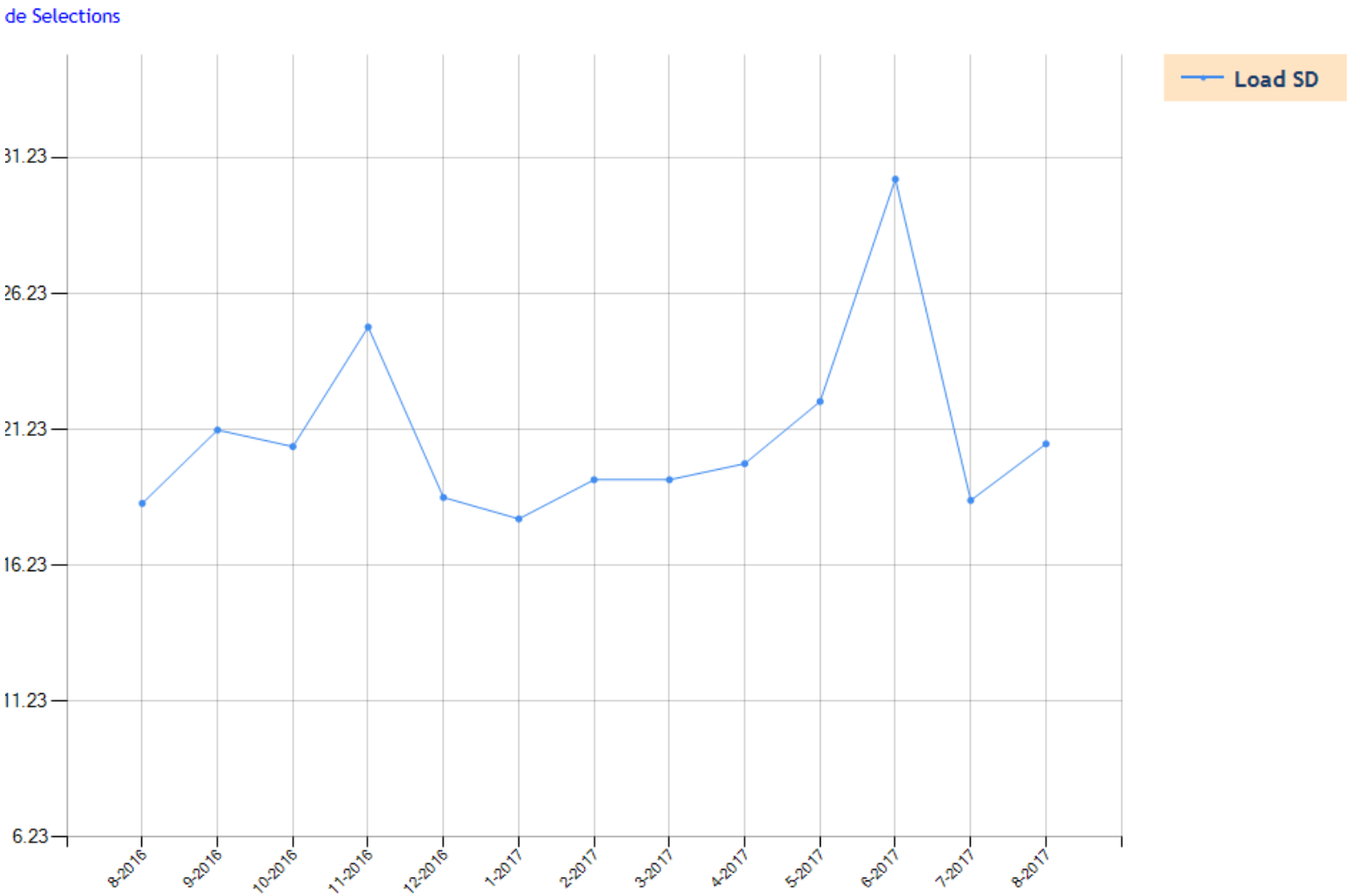
LOAD S.D. BY MONTH WITH COMPARISON BY SITE

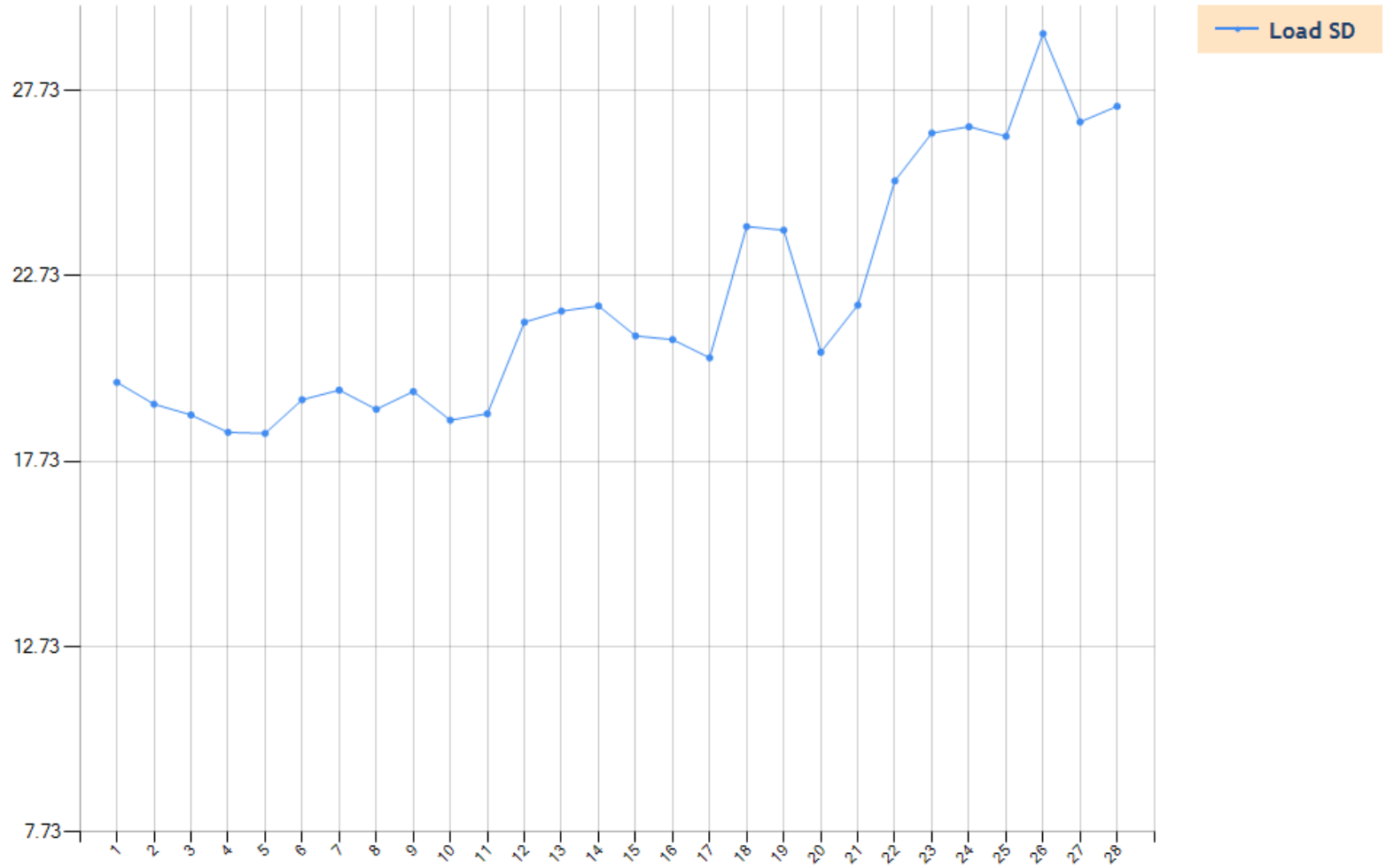


LOAD S.D. BY MONTH



LOAD S.D. BY MONTH



LOAD S.D. BY WEEK

Show/Hide Selections